

Norwood Public Schools R2-JT

ESSER III Funds: \$331,309

Use of Funds Plan

ID Ref	Location	Fiscal Year	Allowable Activity	Program Code	Object Code	Salary Position	FTE	Funding Source	Description of Activity	Benefit	Requested Amount
2589	District Level	FY2021-22	Address Learning Loss	Instructional Program (0010-2000)	0100 Salaries	419 Instructional Paraprofessional	2.00	ARP-ESSER III - Learning Loss Set Aside (9414)	Paraprofessionals will work with students on a one on one basis as needed to help recover learning loss as a result of the COVID 19 pandemic.	Whole District	\$43,290.00
2604	District Level	FY2021-22	Other Activities	Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)	0200 Employee Benefits	419 Instructional Paraprofessional	0.00	ARP-ESSER III - Learning Loss Set Aside (9414)	Benefits for paraprofessionals	Whole District	\$12,536.00
2430	District Level	FY2021-22	Improve indoor air quality	Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)	0730 Capitalized Equipment			ARP - ESSER III - (4414)	CDC guidance provides that school districts who want to reopen should ensure that their ventilation systems operate properly. This funding will enable us to make critical improvements to our HVAC systems in complying with this guidance. The continuous monitoring of indoor air characteristics that we will do in conjunction with this application will enable us as well to meet the CDC guidelines of ensuring that our ventilation systems are operating properly to reduce risk of exposure to COVID-19 and other airborne health risks and to address in a targeted, cost-effective and timely manner any instances of out-of-range indoor air characteristics. Improvements to be made with these funds include: 1 computer control system and control network, removal of old pneumatic controls, installation of new direct digital controllers for each classroom, 2-boilers and pumps, boiler control system, 4-air handling units and controls, 5-exhaust fans, 18-zone reheat coils, 4-baseboard radiators, installation and training.	Whole District	\$259,238.00
5522	District Level	FY2021-22	Address Learning Loss	Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)	0650 Electronic Media (Software)			ARP - ESSER III - Learning Loss Set Aside - (9414)	IXL is a personalized and adaptive standards-based learning platform that will create individualized learning opportunities for students across grade levels and subject areas. The program can be set to meet a student where they are at academically and will help bridge or close gaps in learning created by being online.	Whole District	\$16,245.00
										Total ESSER III Funds	\$331,309.00