

Norwood School District
Food Service Fund 21 Budget 2022-2023

Revenues	Revised/ Adopted Budget		Adopted Budget 2022-2023	Revised Budget 2022-2023
21-000-00-0000-1000-000-0000		Beginning Fund Balance	BFB 78,000.00	123,333.00
21-000-00-0000-5210-000-0000	0	Transfer from General Fund	Revenue 115,300.00	54,000.00
21-740-31-0000-3000-000-3161	250	Revenue State Match Grant	Expenses 172,400.00	123,000.00
21-740-31-3100-1611-000-4555	15,000	School Lunch Student Paid	us/(Deficit) (57,100.00)	(69,000.00)
21-740-31-3100-1620-000-0000	500	Snacks/Extra Milk	EFB 20,900.00	54,333.00
21-740-31-3100-1621-000-0000	3,000	Adult Lunch Sales	propriation 193,300.00	177,333.00
21-740-31-3100-1690-000-0000	2,000	Other Local Revenue		
21-740-31-3100-3000-000-3164	200	Start Smart Grant Revenue		
21-740-31-3100-3000-000-3169	400	PK-8 Reduced Lunch Funds		
21-740-31-3100-4000-000-4555	20,000	Revenue From Fed. Lunch		
21-740-31-3100-4000-000-4559	0	Summer Food Program		
21-740-31-3100-4000-000-4553	11,000	Revenue from Fed. Breakfast		
21-740-31-3100-4000-000-4649	650	Snap Funds		
21-740-31-3100-4010-000-4555	1,000	Commodities		
21-740-31-3100-4000-000-5553	0	Seamless Summer Breakfast		
21-740-31-3100-4000-000-5555	0	Seamless Summer Lunch		
TOTAL LUNCH FUND REVENUES	54,000			

Expenditures	Revised Budget 2022-2023
21-600-24-2213-0320-000-0000	3,000
21-600-31-3100-0633-000-4555	1,000
21-740-31-3100-0100-607-0000	50,000
21-740-31-3100-0120-607-0000	1,000
21-740-31-3100-0200-607-0000	22,000
21-740-31-3100-0300-000-0000	2,000
21-740-31-3100-0610-000-0000	3,000
21-740-31-3100-0611-000-0000	1,000
21-740-31-3100-0630-000-0000	30,000
21-740-31-3100-0630-000-0000	5,000
21-740-31-3100-0634-000-0000	200
21-740-31-3100-0731-000-0000	4,800
TOTAL EXPENDITURES	123,000

Surplus/(Deficit) **(69,000)**

CONTINGENCY

21-800-00-9100-0600-000-0000	Unassigned Reserve	54,333
	TOTAL CONTINGENCY	54,333

TOTAL APPROPRIATION 177,333