

Norwood School District
Lunch Fund 21 Budget 2022-2023

Revenues

		Revised Budget 2020-2021	Adopted Budget 2021-2022	Revised Budget 2021-2022	Proposed Budget 2022-2023
21-000-00-0000-1000-000-0000	Beginning Fund Balance	1,000	1,000	68,142	78,000
21-000-00-0000-4010-000-4555	Commodities	-			
21-000-00-0000-5210-000-0000	Transfer from General Fund	80,000	80,000	80,000	80,000
21-740-31-0000-3000-000-3161	Revenue State Match Grant	520	-	504	0
21-740-31-3030-1600-000-0000	Revenue From Federal Sources	1,500	-		0
21-740-31-3100-1611-000-4555	Student Lunch Sales	1,000	500	500	11,000
21-740-31-3100-1612-000-4553	Student Breakfast Sales	500	-		4,000
21-740-31-3100-1620-000-0000	Snacks/Extra Milk	500	350	350	500
21-740-31-3100-1621-000-0000	Adult Lunch Sales	1,500	2,000	2,000	3000
21-740-31-3100-1690-000-0000	Other Local Revenue	1,000	500	500	0
21-740-31-3100-3000-000-3164	Start Smart Grant Revenue	100	-		0
21-740-31-3100-3000-000-3169	PK-5 Free Lunch	100	-		300
21-740-31-3100-4000-000-4555	Revenue From Federal Sources			1,000	16,500
21-740-31-3100-4000-000-4559	Summer Food Program	45,000	50,000	8,259	0
21-740-31-3100-4553-000-4553	Revenue from Fed. Breakfast	1,000	-		4,000
21-740-31-3100-4000-000-5553	Seamless Summer Breakfast			8,000	0
21-740-31-3100-4000-000-5559	Seamless Summer Lunch			50,000	0
TOTAL LUNCH FUND REVENUES		<u>133,720</u>	<u>134,350</u>	<u>219,255</u>	<u>197,300</u>

Expenditures

		Revised Budget 2020-2021	Adopted Budget 2021-2022	Revised Budget 2021-2022	Proposed Budget 2022-2023
21-600-24-2213-0320-000-0000	Staff Development	200	200	10,000	5,000
21-600-31-3100-0633-000-4555	Commodities	200	200	200	200
21-740-31-3100-0100-607-0000	Salaries	48,000	49,000	50,000	50,000
21-740-31-3100-0120-607-0000	Hot Lunch Substitutes	1,000	800	1,000	1,000
21-740-31-3100-0200-607-0000	Employee Benefits	20,000	22,000	25,000	22,000
21-740-31-3100-0300-000-0000	Hot lunch Purchased Services	1,000	1,000	5,000	2000
21-740-31-3100-0610-000-0000	Hot Lunch Non-Food	5,800	5,500	10,000	11,000
21-740-31-3100-0611-000-0000	Miscellaneous Supplies	1,000	1,000	1,000	1,000
21-740-31-3100-0630-000-0000	Hot Lunch Food	50,520	49,450	75,000	75,000
21-740-31-3100-0634-000-0000	Student Lunch Returns	1,000	200	200	200
21-740-31-3100-0731-000-0000	Equipment	4,500	4,500	11,000	5,000
21-800-00-9100-0600-000-0000	Operating Reserve	500	500	30,855	24,900
TOTAL EXPENDITURES		<u>133,720</u>	<u>134,350</u>	<u>219,255</u>	<u>197,300</u>